

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2023
Current Dates: 6/1/2023 - 6/30/2023
Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,523.27	\$2,712.50	7	24,304.61	\$15,360.00	28	\$0.00	0.00%
A2a - Residential Coordinated Delivery	16,634.00	\$32,861.21	15	144,463.20	\$135,310.48	128	\$892,591.99	15.16%
A2b - Residential Conservation Services (RCS)	0.00	\$460.00	2	0.00	\$6,833.83	30	\$106,128.00	6.44%
A2c - Residential Retail	-570.38	\$11,713.50	19	53,739.84	\$168,909.10	137	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$57,409.36	21	0.00	\$138,951.71	65	\$0.00	0.00%
Res Subtotal	20,586.89	\$105,156.57	64.00	222,507.65	\$465,365.12	388	\$998,719.99	
Res % of Total	51.29%	73.08%	94.12%	43.61%	64.62%	85.65%	53.74%	
B1a - Income Eligible Coordinated Delivery	7,017.48	\$37,030.00	1	39,846.24	\$203,253.08	38	\$369,611.93	54.99%
IE Subtotal	7,017.48	\$37,030.00	1.00	39,846.24	\$203,253.08	38	\$369,611.93	
IE % of Total	17.48%	25.73%	1.47%	7.81%	28.22%	8.39%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,992.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	16,706.63	\$24,282.72	8	\$490,135.84	4.95%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,533.26	\$1,706.00	3	231,185.03	\$24,245.48	18	\$0.00	0.00%
C&I Subtotal	12,533.26	\$1,706.00	3.00	247,891.66	\$51,520.70	27	\$490,135.84	
C&I % of Total	31.23%	1.19%	4.41%	48.58%	7.15%	5.96%	26.37%	
Total	40,137.63	\$143,892.57	68	510,245.55	\$720,138.90	453	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.